RAJASTHAN ELECTRICITY REGULATORY COMMISSION JAIPUR

Petition No. RERC-584/15

In the matter of M/s Ajmer Vidyut Vitran Nigam Ltd. for determination of pooled cost of power purchase for FY 2014-15 and 2015-16.

Coram:

Shri Vishvanath Hiremath, Chairman Shri Vinod Pandya, Member Shri Raghuvendra Singh, Member

Petitioner : M/s Ajmer Vidyut Vitran Nigam Ltd. (AVVNL)

Date of hearing : 03.03.2016

Order Date : 31.03.2016

<u>ORDER</u>

- Regulation 10 (2) (a) of RERC (Renewable Energy Certificate and Renewable Purchase Obligation Compliance Framework) Regulations, 2010 provides for Discoms to submit petition for determination of pooled cost of power purchase for a particular year.
- 2. Ajmer Vidyut Vitran Nigam Ltd.(AVVNL) filed a petition for determination of pooled cost of power purchase for FY 2014-15 and 2015-16.
- 3. The matter was heard on 03.03.2016. Sh. S.T. Hussain, Ex.En. appeared for Ajmer Discom and submitted that as audited accounts for FY 2013-14 and 2014-15 have been finalized, they have filed this petition for determination of pooled cost of power purchase for FY 2014-15 and 2015-16 based on audited accounts. AVVNL further submitted that for determination of pooled power purchase cost, they have not considered the short term power purchase and power purchase from renewable energy sources (except nuclear power stations and hydel power stations of capacity above 25 MW) and on the basis of audited account for FY 2013-14 and 2014-15, they have worked out the

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pooled cost of power purchase for FY 2014-15 and 2015-16 respectively as under and prayed to allow the same:

Particular	Power Purchase (MU)	Total Cost (Rs. Crore)	Weighted Average Price (Rs./kWh)
FY 2014-15	15010.2546	5338.3291	3.5565
FY 2015-16	17141.1320	5853.4378	3.4148

- 4. Considering the data of the licensee Discom and audited accounts placed, Commission hereby determines the pooled cost of power purchase for FY 2014-15 and 2015-16 as Rs. 3.5565 and Rs. 3.4148 per unit respectively.
- 5. Regulation 10(2)(a) of RERC (Renewable Energy Certificate and Renewable Purchase Obligation Compliance Framework) Regulations, 2010 also provides that till the issue of order regarding the Pooled Cost of Power Purchase, the Pooled Cost of Power Purchase of the previous year shall continue to be valid as Provisional Pooled Cost of Power Purchase for next financial year.
- 6. Therefore, Commission directs that the difference with the provisional pooled cost of power purchase already paid by the Discom for FY 2014-15 and 2015-16 at the rate of Rs. 3.1334/kWh shall be adjusted equally in the bills of next four months.
- 7. Further, pooled cost of power purchase for FY 2015-16, as allowed by the Commission vide this order, shall be the provisional pooled cost of power purchase for FY 2016-17 till the same is determined by the Commission.
- 8. Copy of this order may be sent to the Petitioner, Govt. of Rajasthan and CEA.

(Raghuvendra Singh) (Vinod Pandya) (Vishvanath Hiremath)

Member(T) Member(F) Chairman

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